



Sports Premium Allocation 2018/19

In the financial year of 2018/19, the HSA intends to spend the government funded sport allocation (£18,000) on the following initiatives, designed to further progress the well-established programme that is already in place within the school and to support the teaching of curriculum PE.

What?	Why?	Cost?
Continued membership with the New Forest School Sports Partnership	Gaining the school access to a range of competitions in different sports. Giving teachers the opportunity to develop their CPD in a variety of courses including REAL PE, REAL Play, dance and gymnastics. Supporting the PE coordinator in any developments within the subject through termly PE coordinator meetings.	£3600
HSA Team – Personnel	Co-ordination and administration of all sporting activities beyond the curriculum with the explicit aim of increasing the involvement in sport of all young people at the school.	£16125
	Sports coach to support staff CPD, sustainability development through weekly coaching and CPD within curriculum PE time from a qualified Sports Specialist Teacher.	
Staff training on internal competitions	Raising the profile of PE and Sport within the school by incorporating more internal and virtual competitions within the curriculum. Celebrate these regularly, allowing <u>all</u> children to have the opportunity to share their successes within PE.	£1500
Consumables	Wear and tear of regularly used sports kit and equipment.	£1108