# Pupil premium strategy statement 24 - 25

This statement details our school's use of pupil premium (and recovery premium for the 2024 to 2025 academic year) funding to help improve the attainment of our disadvantaged pupils.



It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

#### **School overview**

| Detail   | Data                        |
|--|-----------------------------|
| School name  | Hordle CE Primary<br>School |
| Number of pupils in school   | 324                         |
| Proportion (%) of pupil premium eligible pupils  | 11%<br>(35/324)             |
| Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended) | 2022 - 2025                 |
| Date this statement was published  | 1st October 2024            |
| Date on which it will be reviewed  | 23rd July 2025              |
| Statement authorised by  | Louise Trim                 |
| Pupil premium lead   | Clare Phillips              |
| Governor / Trustee lead  | Hannah Rook                 |

## **Funding overview**

| Detail  | Amount  |
|---|---------|
| Pupil premium funding allocation this academic year   | £75,690 |
| Recovery premium funding allocation this academic year  | £0      |
| Pupil premium funding carried forward from previous years (enter £0 if not applicable)  | £0      |
| Total budget for this academic year   | £75,690 |
| If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year |         |

## Part A: Pupil premium strategy plan

#### Statement of intent

In accordance with our school Bible verse, our intention is to ensure that pupil premium pupils are given an equal chance to *live life; life in all its fullness* (John 10:10).

#### What are the goals for our disadvantaged pupils?

First and foremost, we recognise that mental health and well-being is essential for all our pupils both in regards to their social development and in terms of their readiness to learn. In line with Maslow's hierarchy of needs, when pupils feel safe, have a sense of belonging and the strategies they need to empower themselves then they will be more ready to learn.



We are passionate believers in the 'team around the child' and therefore recognise the significance of engaging with parents. We seek advice and support from a wide range of agencies and wish to work collaboratively to seek the best outcomes for all our pupils.

Fundamentally, we aim for all our disadvantaged pupils to leave our school with the skills they need to be successful, life-long learners. All pupils will leave our school able to read and will have enjoyed a wide range of high quality children's literature during their time at Hordle. They will have acquired essential writing skills, including developing a secure grasp of transcription skills in order to access the wider curriculum. They will have a confident grasp of concepts in Maths and through a progressive curriculum, steeped in retrieval practice, will retain knowledge of Science, History, Geography and the wider curriculum.

#### What are the key principles of this plan?

- 1) To promote the **mental health and well-being** for all disadvantaged pupils;
- 2) To actively **engage parents** in their child's learning;
- 3) To **close the gap** in academic achievement between PP pupils and non-PP pupils;
- 4) To ensure disadvantaged **pupils make good progress**;
- 5) To ensure that disadvantaged pupils have the **transcription skills** they need to communicate effectively;

# **Challenges**

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

| Challenge number | Detail of challenge   |
|------------------|---|
| 1                | The retention of knowledge and understanding about ZOR and the application of ZOR techniques to support MHWB both in the moment and over time;  |
| 2                | Disadvantaged pupils not always making good progress in <u>all areas</u> of learning (combined measure) and at a rate comparable with their non-disadvantaged peers;  |
| 3                | Engaging parents in attending additional workshops, exit points, parent-<br>drop ins, learning reviews and other learning engagements in order to<br>have an enriched understanding of strategies and support systems<br>which may help to empower parents; |
| 4                | Delivering timely interventions for pupils at least two or three times per week or as stipulated in the catch up programmes identified;   |
| 5                | The levels of basic transcription skills, including spelling, handwriting, grammar and punctuation for all disadvantaged pupils.  |

### **Intended outcomes**

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

| Intended outcome  | Success criteria   |
|---|--|
| All pupils will have a range of strategies to promote their mental well-being.                        | <ul> <li>secure understanding of the ZOR<br/>techniques recommended for their<br/>age and stage</li> </ul>   |
|   | <ul> <li>language associated with emotions</li> <li>identify safe adults</li> <li>sharing their passions/interests</li> <li>engagement in pupil voice</li> </ul> |
| All parents will be invited to attend parent workshops relevant to the needs of their child/children. | <ul> <li>ZOR and other self-regulation strategies</li> <li>reading</li> <li>multiplication tables</li> <li>SPLAT sessions for Early Years</li> </ul>             |
| To ensure that PP pupils make at least expected progress  | <ul> <li>Ensure that TARE 1 pupils<br/>convert to ARE within the<br/>academic year;</li> </ul>   |

| To ensure that disadvantaged pupils secure transcription skills; | <ul> <li>Feedback for pupils will be targeted on transcription skills;</li> <li>English books will show that disadvantaged pupils are mak progress with their use of transcription skills;</li> <li>Pupils will receive feedback or their applied spelling;</li> </ul> |
|--|--|
|--|--|

# Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) this academic year to address the challenges listed above.

## Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £19,885

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|--|---|---------------------------------------|--|
| Activity   | Evidence that supports this approach  | Challenge<br>number(s)<br>addressed   |  |
| Pupil Premium Lead and<br>Coaching   | EEF and Sutton Trust research based on the work of John Hattie shows that coaching 'improves learning in the classroom - it raises self-awareness, deepens self-reflection, and delivers the most effective progress and results.'  Focus education - Impact of Coaching          | PP leads, staff training and coaching |  |
| Staff Training in Zones of<br>Self-Regulation  | Life is 10% what happens and 90% how we react to it.  CHARLES SWINDOLL  | 1, 2                                  |  |
|  | https://educationendowmentfoundation.org.uk/ed<br>ucation-evidence/teaching-learning-toolkit/social-<br>and-emotional-learning  |                                       |  |
|  | https://www.zonesofregulation.com/learn-more-<br>about-the-zones.html   |                                       |  |
| Staff Training in Mental<br>Health and Well-being  | https://learning.nspcc.org.uk/child-health-<br>development/promoting-mental-health-wellbeing  | 1, 2                                  |  |
|  | https://assets.publishing.service.gov.uk/governm<br>ent/uploads/system/uploads/attachment_data/file<br>/747709/Mental_health_and_wellbeing_provision<br>_in_schools.pdf   |                                       |  |
| Staff CPD in transcription skills  Whole staff training Monitoring Staff training in RWI | 'John Dunford highlighted the impact that high quality teaching has on disadvantaged pupils and that schools should have an 'unerring focus on the quality of teaching'.  | 4,5                                   |  |
| phonics  Monitoring in phonics   | EEF highlights that schools should be focussing on improving teaching as the primary driver for their pupil premium grant.'   |                                       |  |
| Worked examples  | Education Endowment Foundation -<br>Improving Literacy in Key Stage 2   |                                       |  |
|  | 'It is important to promote the basic skills of writing— skills that need to become increasingly automatic so that pupils can concentrate on writing composition.64 This includes the transcription skills of handwriting (or typing, where appropriate) and spelling, as well as |                                       |  |

|   | sentence construction (forming sentences that effectively convey meaning, with appropriate grammar, syntax, and punctuation).'   |      |
|---|--|------|
| Development of oracy skills<br>through Let's Think and<br>Opening Doors | Let's Think in English and Opening Doors Let's Think in English is designed on exactly the same principles as Cognitive Acceleration in Science Education (CASE) which was developed and repeatedly trialled over 30 years at King's College London. It shows that structured development of students' cognitive skills over two years raises their attainment by between 1 and 2 GCSE grades. | 4, 5 |
| SENCO support for<br>disadvantaged and<br>vulnerable pupils             | Teaching assistants can provide a large positive impact on learner outcomes however, how they are deployed is key.  https://educationendowmentfoundation.org.uk/ed ucation-evidence/teaching-learning-toolkit/teaching-assistant-interventions   | 2, 4 |
| PPT meetings  | https://assets.publishing.service.gov.uk/governme<br>nt/uploads/system/uploads/attachment_data/file/3<br>40028/closing-the-gap-for-groups-of-pupils-a-<br>primary-leadership-perspective-full-report.pdf<br>Highlights how data can be used to close the<br>gaps between groups of learners  | 4    |

# Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £40805

| Activity   | Evidence that supports this approach  | Challenge<br>number(s)<br>addressed |
|--|---|-------------------------------------|
| Wave 3 Interventions for English  - Alpha2Omega - Catch up Literacy - PASS - AcceleRead, AcceleWrite | EEF reading interventions have a proven record of making approximately 5 months+.  Standardised progress results show pupils make better than expected progress over the course of the intervention  https://educationendowmentfoundation.org.uk/ed ucation-evidence/teaching-learning-toolkit/teaching-assistant-interventions | 2, 4                                |
| Wave 3 Interventions for Mathematics  - Success@Arithmetic - Power of 2 - First Class @ Number       | Success@Arithmetic website says: 'Pupils made an average Number Age gain of 14.5 months in 4 months – over 3 times the expected progress. 91% of them showed more confidence and interest in learning mathematics in class after Success@Arithmetic.  | 2, 4                                |

| Wave 2   | EEF toolkit individualised instruction  | 2, 4 |
|--|---|------|
|  | LLI TOOKIT IIIUIVIUUAIISEU IIISTIUUTIOII  | ۷, ۴ |
| Direct Instruction   |   |      |
| Precision teaching with TA   | Individualised instruction involves providing different tasks for each learner and support at the individual level. It is based on the idea that all learners have different needs, and that therefore an approach that is personally tailored—particularly in terms of the activities that pupils undertake and the pace at which they progress through the curriculum—will be more effective. |      |
|  | Impact 4 months   |      |
| SALT   | Targeted speech and language interventions  | 2    |
| ACCESS TO ONLINE INTERVENTIONS/MATERIA                                 | EEF: Reading comprehension strategies   | 2, 4 |
| LS   | EEF: Small group tuition  |      |
| <ul><li>Lexonik</li><li>Reading Plus</li></ul>                         |   |      |
| <ul> <li>Century</li> </ul>  |   |      |
| Target PP pupils and track progress of PP pupils through interventions |   |      |

# Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £15,000

| Activity   | Evidence that supports this approach   | Challenge<br>number(s)<br>addressed |
|--|--|-------------------------------------|
| Planning and deliver parent workshops  | EEF - Working with parents to support children's learning 'Parents play a crucial role in supporting their children's learning, and levels of parental engagement are consistently associated with better academic outcomes. Evidence from our Teaching and Learning Toolkit suggests that effective parental engagement can lead to learning gains of +3 months over the course of a year.' | 3                                   |
| ELSA and nurture  - Appointment of an ELSA for targeted interventions - Designated key worker time for those requiring additional pastoral support | EEF toolkit recognises that social and emotional learning (SEL) interventions improve pupils' decision-making skills, interaction with others and their self-management of emotions rather than focusing directly on the academic or cognitive elements of learning.  It has an impact of 4 months   | 1                                   |
| Lunchtime Pastoral Lead  | The evidence for play-based learning indicates a positive relationship between play and learning outcomes.   | 1                                   |

| https://educationendowmentfoundation.org.uk/education-evidence/early-years-toolkit/play-based-learning  EEF toolkit guidance: Special Educational Needs in Mainstream Schools  An inclusive school removes barriers to learning and participation, provides an education that is appropriate to pupils' needs, and promotes high standards and the fulfilment of potential for all pupils.  Schools should promote positive relationships, active engagement, and wellbeing for all pupils.  Vulnerable Pupil Transition  Lead  https://www.oneeducation.co.uk/news-blog/the-importance-of-a-good-transition  Most research into transition focuses on the move from primary to secondary settings, however thinking about transition is key in all year groups. Transition puts enormous demands on to children – socially, inguistically, emotionally, academically and practically. Some children will inevitably find transition more difficult than others, however this can be mitigated. Whether children are moving between year groups at the same school, or moving to another setting entirely, transition needs to be a top priority.  Attendance lead and team https://www.gov.uk/government/news/just-one-day-off-can-hamper-childrens-life-chances  Access to reading books pitched appropriately  School uniform subsidy  New pupils get t-shirt and jumper  Trip subsidy  |                               |   |          |
|--|-------------------------------|---|----------|
| in Mainstream Schools  An inclusive school removes barriers to learning and participation, provides an education that is appropriate to pupils ineeds, and promotes high standards and the fulfilment of potential for all pupils.  Schools should promote positive relationships, active engagement, and wellbeing for all pupils.  Schools should promote positive relationships, active engagement, and wellbeing for all pupils.  https://www.oneeducation.co.uk/news-blog/the-importance-of-a-good-transition  Most research into transition focuses on the move from primary to secondary settings, however thinking about transition is key in all year groups. Transition puts enormous demands on to children excially, linguistically, semotionally, academically and practically. Some children will inevitably find transition more difficult than others, nowever this can be mitigated. Whether children are moving between year groups at the same school, or moving to another setting entirely, transition needs to be a top priority.  Attendance lead and team https://www.gov.uk/government/news/just-one-day-off-can-hamper-childrens-life-chances  Access to reading books pitched appropriately  School uniform subsidy  New pupils get t-shirt and jumper  Hordle Hub After School Club Offer  |                               |   |          |
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| Access to reading books pitched appropriately  School uniform subsidy  Access to reading books pitched appropriately  School uniform subsidy  Attendance Hub After School Club Offer  Attendance Pupil Transition  Attendance Pupil Transition  Attendance Read and team plants and practice and provided appropriately  Access to reading books pitched pitched appropriately  Access to reading books pitched pi |                               | and participation, provides an education that is appropriate to pupils' needs, and promotes high standards and the fulfilment of potential for all  |          |
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| meetings day-off-can-hamper-childrens-life-chances  Access to reading books pitched appropriately  School uniform subsidy  New pupils get t-shirt and jumper  Hordle Hub After School Club Offer   |                               | move from primary to secondary settings, however thinking about transition is key in all year groups. Transition puts enormous demands on to children – socially, linguistically, emotionally, academically and practically. Some children will inevitably find transition more difficult than others, however this can be mitigated. Whether children are moving between year groups at the same school, or moving to another setting entirely, transition needs to be a top |          |
| School uniform subsidy  New pupils get t-shirt and jumper  Hordle Hub After School Club Offer  1 x club  |                               |   | 3        |
| Hordle Hub After School Club Offer  1 x club   |                               |   | 4        |
| Offer  | School uniform subsidy        |   |          |
| Trip subsidy   |                               |   | 1 x club |
|  | Trip subsidy                  |   |          |

Total budgeted cost: £ 75,690

# Part B: Review of outcomes in the previous academic year

### **Pupil premium strategy outcomes**

This details the impact that our pupil premium activity had on pupils in the 2023 to 2024 academic year.

|                 | ARE+<br>PP | ARE + Non-<br>PP | GDS PP | GDS Non-PP |
|-----------------|------------|------------------|--------|------------|
| Year 6 Reading  | 78.6%      | 92.7%            | 50%    | 41.5%      |
| Year 6 Writing  | 85.7%      | 92.7%            | 21.4%  | 36.6%      |
| Year 6 Maths    | 78.6%      | 92.7%            | 21.4%  | 36.6%      |
| Year 6 Combined | 78.6%      | 90.2%            | 14.3%  | 19.5%      |
| Year 2 Reading  | 100%       | 64.3%            | 20%    | 26.2%      |
| Year 2 Writing  | 80%        | 59.5%            | 0%     | 11.9%      |
| Year 2 Maths    | 100%       | 78.6%            | 0%     | 28.6%      |
| Year 2 Combined | 80%        | 54.8%            | 0%     | 7.1%       |

Year 6: PP 14 pupils Non PP 41 pupils

Year 2: PP 5 pupils Non PP 40 pupil

### **Externally provided programmes**

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

| Programme          | Provider                                |
|--------------------|---|
| Reading Plus       | Reading Plus                            |
| 1stClass@Number    | Edge Hill University Every Child Counts |
| Success@Arithmetic | Edge Hill University Every Child Counts |

| Alpha2Omega             | Pearson Schools               |
|-------------------------|-------------------------------|
| Catch up Literacy       | Catch up Literacy             |
| Power of 2              | 1, 2, 3 Learning              |
| Acceleread, Accelewrite | The School Psychology Service |